

**ROCHESTER SCHOOL MODERNIZATION PROGRAM
OCTOBER REPORT EXECUTIVE SUMMARY**



October 2019 Phase 2 Compliance Report

Analysis of Workforce for October 2019 Submission – Phase 2, pages 14, 15

As of December 3, 2019, we have received approximately 96.19 percent of the requested document submissions through the October 2019 reporting period. Approximately 93.47 percent of all data requested since the commencement of the project, (the period of January 2016 through October 2019) has been received and approved.

Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH SEPTEMBER 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	OCTOBER 2019 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	313,555.54	10.00	972.25	9,425.95	323,963.74
Non-Minority Women	79,362.91	-	8.00	1,594.35	80,965.26
Non-Minority Male	798,143.85	624.50	2,023.75	28,107.45	828,899.55
Total Work Hours	1,191,062.30	634.50	3,004.00	39,127.75	1,233,828.55

*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.26%
Women (Non-Minority Only)	8.00%	6.56%

Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	235,150,776	53,927,835	22.93%	17.00%
WBE	235,150,776	26,755,339	11.38%	10.00%
SBE	235,150,776	7,605,403	3.23%	3.00%
DBE	235,150,776	5,486,078	2.33%	3.00%

Participation of Rochester Residents in Workforce – Phase 2, page 19

Currently, 184 Rochester residents are active in the Rochester School Modernization Project, which reflects 27.30 percent of the 674 members of the October 2019 workforce.